



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE 2021

EP-08

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2.1.1.2.0.070 Colegio de Bachilleres de Chiapas

viernes, 31 de diciembre de 2021

TIPO GASTO / CAPÍTULOS / CONCEPTOS / PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		2,995,642,856.00	523,055,679.12	3,518,698,535.12	3,518,698,535.12	0.00	3,518,698,535.12	3,509,122,728.08	3,509,122,728.08	3,458,192,419.66	3,458,192,419.66	6,575,807.04
Total Institucional		2,995,642,856.00	520,476,156.12	3,516,119,012.12	3,516,119,012.12	0.00	3,516,119,012.12	3,509,122,728.08	3,509,122,728.08	3,458,192,419.66	3,458,192,419.66	6,996,284.04
Total Inversión		0.00	2,579,523.00	2,579,523.00	2,579,523.00	0.00	2,579,523.00	0.00	0.00	0.00	0.00	2,579,523.00
Total		2,995,642,856.00	523,055,679.12	3,518,698,535.12	3,518,698,535.12	0.00	3,518,698,535.12	3,509,122,728.08	3,509,122,728.08	3,458,192,419.66	3,458,192,419.66	9,575,807.04
Institucional		2,995,642,856.00	520,476,156.12	3,516,119,012.12	3,516,119,012.12	0.00	3,516,119,012.12	3,509,122,728.08	3,509,122,728.08	3,458,192,419.66	3,458,192,419.66	6,996,284.04
Inversión		0.00	2,579,523.00	2,579,523.00	2,579,523.00	0.00	2,579,523.00	0.00	0.00	0.00	0.00	2,579,523.00
1 Gasto Corriente		2,995,642,856.00	515,882,675.12	3,511,525,531.12	3,511,525,531.12	0.00	3,511,525,531.12	3,508,787,053.08	3,508,787,053.08	3,457,856,744.66	3,457,856,744.66	2,738,478.04
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	2,995,642,856.00	515,882,675.12	3,511,525,531.12	3,511,525,531.12	0.00	3,511,525,531.12	3,508,787,053.08	3,508,787,053.08	3,457,856,744.66	3,457,856,744.66	2,738,478.04
4100	Transferencias Internas y Asignaciones al Sector Público.	2,995,642,856.00	515,882,675.12	3,511,525,531.12	3,511,525,531.12	0.00	3,511,525,531.12	3,508,787,053.08	3,508,787,053.08	3,457,856,744.66	3,457,856,744.66	2,738,478.04
415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	2,995,642,856.00	515,882,675.12	3,511,525,531.12	3,511,525,531.12	0.00	3,511,525,531.12	3,508,787,053.08	3,508,787,053.08	3,457,856,744.66	3,457,856,744.66	2,738,478.04
41501	Transferencias para Servicios Personales.	1,179,525,097.00	143,587,816.79	1,323,112,913.79	1,323,112,913.79	0.00	1,323,112,913.79	1,323,112,913.79	1,323,112,913.79	1,299,852,483.85	1,299,852,483.85	0.00
41502	Transferencias para Materiales y Suministros.	43,932,222.00	-2,556,659.58	41,375,562.42	41,375,562.42	0.00	41,375,562.42	41,489,870.65	41,489,870.65	41,461,343.06	41,461,343.06	1,885,691.77
41503	Transferencias para Servicios Generales.	107,226,926.00	247,073,157.44	354,300,083.44	354,300,083.44	0.00	354,300,083.44	353,493,989.64	353,493,989.64	351,318,820.04	351,318,820.04	806,093.80
41504	Transferencias para Subsidios y Ayudas.	0.00	1,226,607.73	1,226,607.73	1,226,607.73	0.00	1,226,607.73	-1,179,915.27	1,179,915.27	339,903.59	339,903.59	46,692.46
41509	Transferencias para Servicios Personales (Docente).	1,662,958,611.00	126,551,692.74	1,789,510,303.74	1,789,510,303.74	0.00	1,789,510,303.74	1,789,510,303.73	1,789,510,303.73	1,764,884,194.08	1,764,884,194.08	0.01
2 Gasto de Capital		0.00	7,173,004.00	7,173,004.00	7,173,004.00	0.00	7,173,004.00	335,675.00	335,675.00	335,675.00	335,675.00	6,837,219.00
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	4,593,481.00	4,593,481.00	4,593,481.00	0.00	4,593,481.00	335,675.00	335,675.00	335,675.00	335,675.00	4,257,806.00
4100	Transferencias Internas y Asignaciones al Sector Público.	0.00	4,593,481.00	4,593,481.00	4,593,481.00	0.00	4,593,481.00	335,675.00	335,675.00	335,675.00	335,675.00	4,257,806.00
415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	4,593,481.00	4,593,481.00	4,593,481.00	0.00	4,593,481.00	335,675.00	335,675.00	335,675.00	335,675.00	4,257,806.00
41505	Transferencias para Adquisición de Bienes Muebles, Inmuebles e Intangibles.	0.00	4,593,481.00	4,593,481.00	4,593,481.00	0.00	4,593,481.00	335,675.00	335,675.00	335,675.00	335,675.00	4,257,806.00
6000	Inversión Pública.	0.00	2,579,523.00	2,579,523.00	2,579,523.00	0.00	2,579,523.00	0.00	0.00	0.00	0.00	2,579,523.00
6200	Obra Pública en Bienes Propios.	0.00	2,579,523.00	2,579,523.00	2,579,523.00	0.00	2,579,523.00	0.00	0.00	0.00	0.00	2,579,523.00
622	Edificación no Habitacional.	0.00	2,579,523.00	2,579,523.00	2,579,523.00	0.00	2,579,523.00	0.00	0.00	0.00	0.00	2,579,523.00
62202	Mantenimiento y Rehabilitación para Edificios no Habitacionales.	0.00	2,579,523.00	2,579,523.00	2,579,523.00	0.00	2,579,523.00	0.00	0.00	0.00	0.00	2,579,523.00